BUDGET FOR THE PROPOSAL

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
	Direct personnel costs/€	Other direct costs/€	Direct costs of subcontracting/€	Direct costs of providing financial support to third parties/ €	Costs of inkind contributions not used on the beneficiary's premises/€	Indirect Costs/€ (=0,25(A+B-E))	Special unit costs covering direct & indirect costs	Total estimated eligible costs/€ (=A+B+C+D+F+G) BENEFICIARY	Reimburse-ment rate BENEFICIARY	Max. EU contribution /€ (=H*I) BENEFICIARY	Costs of third parties linked to participant THIRD PARTIES	Max. EU contribution /€	Total costs for BENEFICIARY & THIRD PARTIES (=H+K)	Max. EU contribution /€ BENEFICIARY & THIRD PARTIES (=J+L)	Requested EU contribution /€ BENEFICIARY & THIRD PARTIES
Beneficiary 1	€ 225.000	€ 90.000				€ 78.750		€ 393.750	100%	€ 393.750					€ 393.750
Beneficiary 2	€ 71.896	€ 30.000				€ 25.474		€ 127.370	70%	€ 89.159					€ 89.159
Beneficiary 3	€ 165.000	€ 120.000	€ 100.000			€ 71.250		€ 456.250	100%	€ 456.250					€ 456.250
Beneficiary 4	€ 484.960	€ 90.000				€ 143.740		€ 718.700	100%	€ 718.700	€ 68.750	€ 68.750	€ 787.450	€ 787.450	€ 787.450
Total Consortium															**€ 1.726.609**