

**Task:** Calculate the following:

- Costs for each beneficiary (columns A-G, if relevant)
- Indirect costs (column F)
- Total amount of eligible costs (column H)
- Requested EU contribution (the Commission considers that proposals requesting a contribution from the EU in the order of EUR 1.5 to 2 million would allow this specific challenge to be addressed appropriately) (column K)

Remember: It is you who are the beneficiaries in the project. Make your own decisions and argue why you have made these.

*Type of Action: Innovation Action*

<p><b>Coordinator [University 1] (Beneficiary 1)</b></p> <p><u>Management:</u>          Personnel costs: 25.000 EUR          Travel: 10.000 EUR          Technical development of website (external IT business): 10.000 EUR</p> <p><u>Research:</u>          Personnel: 200.000 EUR          Travel: 15.000 EUR          Other direct costs: 15.000 EUR</p>	<p><b>Research Organisation 3 (Beneficiary 4)</b></p> <p><u>Research:</u>          Personnel costs          (unit costs according to usual accounting practices):          70 EUR per hour          40 hours per week          4,33 weeks per month          40 person months</p> <p>Equipment: 80.000 EUR          Travel: 10.000 EUR</p>
<p><b>SME (Beneficiary 2)</b></p> <p><u>Research:</u>          Personnel:          SME owner –          44 EUR per hour          38 hours per week          4,3 weeks per month          10 person months</p> <p>Equipment: 20.000 EUR          Travel: 10.000 EUR</p>	<p><b>Association (Linked Third Party to Beneficiary 4)</b></p> <p><u>Research:</u>          Personnel costs 10.000 EUR          Travel: 10.000 EUR</p> <p><u>Communication/Dissemination:</u>          Personnel costs: 5.000 EUR          Costs for printing material: 30.000 EUR</p>
<p><b>University 2 (Beneficiary 3)</b></p> <p><u>Research:</u>          Personnel costs: 150.000 EUR          Travel, Equipment and Other direct costs: 120.000 EUR</p> <p><u>Communication/Dissemination:</u>          Personnel costs: 15.000 EUR          Video on research results (external film producer):          100.000 EUR (the video is a deliverable in the project)</p>	<p><b>External experts (not beneficiary)</b></p> <p>Travel: 40.000 EUR</p>